STRAWBERRIES

Ag Decision Maker -- Iowa State University Extension

For more information on this budget, see the information file <u>lowa Vegetable Production Budgets.</u>

Enter your input values in shaded cells.

Assumptions:

1 Acre

I Acre				
3 years of production				
	Quantity	Unit	\$/Unit	Total
Receipts				
Strawberry Sales				
First Production Year	4,000	qts	2.25	\$9,000.00
Second Production Year	3,000	qts	2.50	7,500.00
Third Production Year	2,000	qts	3.00	6,000.00
Average Receipts	3,000	4.0	0.00	\$7,500.00
Establishment Year				
Supplies				
Seed- cover crop	75.00	lbs	0.60	\$45.00
Plants	5.00	1000 plants	100.00	500.00
Fertilization	300.00	lbs	0.15	45.00
Straw mulch		lg round bales		315.00
		ig round bales		
Other	0.00		0.00	0.00
Labor	0.00		10.00	~~~~
Cover crop	3.00	hrs	10.00	30.00
Land preparation - trench	1.00	hrs	10.00	10.00
Fertilizer spreading	1.00	hrs	10.00	10.00
Transplanting	18.00	hrs	10.00	180.00
Hand hoeing	90.00	hrs	10.00	900.00
Pull off blossoms	2.00	hrs	10.00	20.00
Mulching	16.00	hrs	10.00	160.00
Irrigation set up	4.00	hrs	10.00	40.00
Other	0.00		0.00	0.00
Interest on Establishment Yr Costs	2,255.00	dollars	0.07	157.85
Total Establishment Year Costs				\$2,412.85
First Year of Production	Quantity	Unit	\$/Unit	Total
Fertilization	300.00	lbs	0.15	\$45.00
Straw Mulch	7.00	lg round bales	45.00	315.00
Labor		-		
Remove Mulch	8.00	hrs	10.00	80.00
Fertilizer Spreading	1.00	hrs	10.00	10.00
Hand Hoeing	30.00	hrs	10.00	300.00
Mowing	1.00	hrs	10.00	10.00
Renovation	4.00	hrs	10.00	40.00
Mulching	16.00	hrs	10.00	160.00
Irrigation Tear Down and Set Up	2.00	hrs	10.00	20.00
Other	0.00	110	0.00	0.00
Interest on Est and 1st Yr Costs	3,392.85	dollars	0.035	<u>118.75</u>
Total Preharvest Costs	5,592.05	uollars	0.000	\$1, 098.75
Harvest (Production - qts)		4,000		
Containers	1000.00	4,000 containers	0.15	\$150.00
Trays for U-Pick			0.15	\$150.00 100.00
	100.00	tray	1.00	100.00
Labor				

1000.00

0.00

qt

Total Harvest Costs

Pickers

Other

Total Preharvest and Harvest Costs - Year 1

0.75

0.00



Second Year of Production Total Preharvest Costs (Same as F	Quantity First Year of Production)	Unit	\$/Unit	Total \$1,098.75
Harvest (Production - qts) Containers Trays for U-Pick Labor	1000.00 75.00	3,000 containers tray	0.15 1.00	\$150.00 75.00
Pickers Other Total Harvest Costs Total Preharvest and Harvest Costs	1000.00 0.00 sts - Year 2	qt	0.75 0.00	750.00 <u>0.00</u> \$975.00 \$2,073.75
Third Year of Production Total Preharvest Costs (Same as F	Quantity First Year of Production)	Unit	\$/Unit	Total \$1,098.75
Harvest (Production - qts) Containers Trays for U-Pick Labor	1000.00 50.00	2,000 containers tray	0.15 1.00	\$150.00 50.00
Pickers Other Total Harvest Costs Total Preharvest and Harvest Cost	1000.00 0.00 sts - Year 3	qt	0.75 0.00	750.00 <u>0.00</u> \$950.00 \$2,048.75
Average Total Variable Costs Per Acre Per qt				\$2,073.75 0.69
Ownership Costs (Annual) Irrigation System Machinery Land Total Ownership Costs				\$80.00 500.00 <u>160.00</u> \$740.00
Preproduction Costs Amortized over 3 years				\$804.28
Total Costs (Annual) Per Acre Per qt				\$3,618.03 1.21
Annual Returns Over Variable Co Annual Returns Over Total Costs				\$5,426.25 \$3,881.97

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